

HEALTH DEPARTMENT
OBJECTWISE ABSTRACT

PLAN HEAD

Major, Minor and detailed heads	BE 2017-18	Expdr. Upto November 2017	Balance	%
Total	22748.88	15123.06	7625.82	66.48

NON - PLAN HEAD

Major, Minor and detailed heads	BE 2017-18	Expdr. Upto November 2017	Balance	%
Total	22438.00	16953.01	5484.89	75.55%

CSS - HEAD

Major, Minor and detailed heads	BE 2017-18	Expdr. Upto November 2017	Balance	%
Total	4100.40	2218.44	1881.96	54.10